



Perham Sportsman's Club
2022 Preliminary Profit & Loss Budget Overview

11/14/2021

Ordinary Income/Expense

Income

Membership Dues	\$	19,000.00
Fundraising Income	\$	90,000.00
Raffle Income	\$	20,000.00
Harvest Avenue Property	\$	520.00
Koehler Property	\$	3,635.00
Contribution Income	\$	1,000.00
Interest Income	\$	525.00
Propane Canister Venting	\$	9,000.00
Other Income	\$	1,730.00
Total Income	\$	<u>145,410.00</u>
Gross Profit	\$	145,410.00

Expenses

Membership	\$	1,800.00
Fundraiser Expense	\$	35,000.00
Raffle Expense	\$	5,095.00
Harvest Avenue Property	\$	4,890.00
Koehler Property	\$	4,265.00
Donation Expense	\$	7,250.00
General Operations	\$	30,000.00
Debt Service	\$	-
Property Taxes	\$	7,475.00
Other Expense	\$	950.00
Total Expenses	\$	<u>96,725.00</u>
Net Ordinary Income	\$	48,685.00